

2024-2025 ANNUAL



ACTION PLAN



HOUSING AND COMMUNITY DEVELOPMENT DIVISION

525 EAST SOUTH STREET
ORLANDO, FL 32801



Table of Contents

APPLICATIONS FOR FEDERAL ASSISTANCE (SF-424 & SF-424D)	3
EXECUTIVE SUMMARY	14
A. Orange County’s 2022-2026 Consolidated Plan	14
B. 2024-2025 Annual Action Plan	15
C. 2024-2025 Action Plan Budget and Projects	16
D. Goals, Objectives, and Outcomes	19
E. Past Performance	19
I. CITIZEN PARTICIPATION PLAN	24
A. Community Development Advisory Board (CDAB)	24
B. Request for Applications (RFA) and Technical Assistance	24
C. Public Notices, Public Hearings and Period of Availability	25
D. Provisions for Limited English Proficiency (LEP) persons and Individuals with Disabilities	25
E. Project Selection	26
III. ACTION PLAN ACTIVITIES	27
A. Community Development Block Grant Program (CDBG)	32
i. Program Description	32
ii. Capital Improvement Projects (CIPs)	32
iii. CDBG Housing Projects	34
iv. Public Service Activities	34
v. CDBG Program Administration	37
B. HOME Investment Partnerships Program (HOME)	38
i. Program Description	38
ii. Affordable Housing Development	38
iii. Community Housing Development Organizations (CHDOs)	39
iv. Rental Housing Rehabilitation Projects	39
v. Down Payment Assistance	39
vi. Resale and Recapture Provisions	40
vii. Tenant Based Rental Assistance (TBRA)	40
viii. HOME Program Administration	40
C. Emergency Solutions Grant Program (ESG)	42
i. Program Description	42

ii. ESG Program Administration and Match Requirements.....44

IV. SUBSTANTIAL AMENDMENTS45

V. PUBLIC COMMENT PERIOD45

VI. PUBLIC NOTICES46

On the cover (from left to right): Central Florida Family Health Center, Inc. (dba True Health) – Alafaya facility; Aspire Health Partners, Inc. – Kassab Plaza; The Salvation Army – Men’s Shelter.

APPLICATIONS FOR FEDERAL ASSISTANCE (SF-424 & SF-424D)

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 11/30/2025

Application for Federal Assistance SF-424		
<p>* 1. Type of Submission:</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
<p>* 2. Type of Application:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
<p>* If Revision, select appropriate letter(s):</p> <input type="text"/> <p>* Other (Specify):</p> <input type="text"/>		
<p>* 3. Date Received:</p> <input type="text" value="08/15/2024"/>		<p>4. Applicant Identifier:</p> <input type="text" value="200206122180C"/>
<p>5a. Federal Entity Identifier:</p> <input type="text"/>		<p>5b. Federal Award Identifier:</p> <input type="text"/>
<p>State Use Only:</p>		
<p>6. Date Received by State:</p> <input type="text"/>		<p>7. State Application Identifier:</p> <input type="text"/>
<p>8. APPLICANT INFORMATION:</p>		
<p>* a. Legal Name: <input type="text" value="Orange County Board of County Commissioners"/></p>		
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN):</p> <input type="text" value="59-6000773"/>		<p>* c. UEI:</p> <input type="text" value="2AM2MX92HCM9"/>
<p>d. Address:</p>		
<p>* Street1: <input type="text" value="525 E. South Street"/></p>		
<p>Street2: <input type="text"/></p>		
<p>* City: <input type="text" value="Orlando"/></p>		
<p>County/Parish: <input type="text"/></p>		
<p>* State: <input type="text" value="FL: Florida"/></p>		
<p>Province: <input type="text"/></p>		
<p>* Country: <input type="text" value="USA: UNITED STATES"/></p>		
<p>* Zip / Postal Code: <input type="text" value="32801-1393"/></p>		
<p>e. Organizational Unit:</p>		
<p>Department Name:</p> <input type="text" value="Planning, Env and Dev Services"/>		<p>Division Name:</p> <input type="text" value="Housing and Community Developm"/>
<p>f. Name and contact information of person to be contacted on matters involving this application:</p>		
<p>Prefix: <input type="text" value="Mr."/> * First Name: <input type="text" value="Mitchell"/></p>		
<p>Middle Name: <input type="text" value="L."/></p>		
<p>* Last Name: <input type="text" value="Glasser"/></p>		
<p>Suffix: <input type="text"/></p>		
<p>Title: <input type="text" value="Division Manager"/></p>		
<p>Organizational Affiliation:</p> <input type="text" value="County Division"/>		
<p>* Telephone Number: <input type="text" value="407-836-5190"/></p>		<p>Fax Number: <input type="text" value="407-836-5193"/></p>
<p>* Email: <input type="text" value="Mitchell.Glasser@ocfl.net"/></p>		

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type: B: County Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency: U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number: 14.218 CFDA Title: Community Development Block Grant (CDBG) / Entitlement Grant
* 12. Funding Opportunity Number: B24UC120003 * Title: Community Development Block Grant (CDBG)
13. Competition Identification Number: Title:
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project: Capital Improvement Projects, Housing Projects, Infrastructure Improvements, Public Services, and Administration
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>

2024-2025 Annual Action Plan: Executive Summary

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="5, 7, 8"/>	* b. Program/Project <input type="text" value="5, 7, 8"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2024"/>	* b. End Date: <input type="text" value="09/30/2025"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="7,338,797.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="7,338,797.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value="07/15/2024"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mayor"/>	* First Name: <input type="text" value="Jerry"/>
Middle Name: <input type="text" value="L."/>	
* Last Name: <input type="text" value="Demings"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Orange County Mayor"/>	
* Telephone Number: <input type="text" value="407-836-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="JDemings@ocfl.net"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

2024-2025 Annual Action Plan: Executive Summary

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 11/30/2025

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: 08/15/2024	4. Applicant Identifier: 200206122180C	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: Orange County Board of County Commissioners		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773	* c. UEI: 2AM2MX92HCM9	
d. Address:		
* Street1: 525 E. South Street	Street2: <input type="text"/>	
* City: Orlando	County/Parish: <input type="text"/>	
* State: FL: Florida	Province: <input type="text"/>	
* Country: USA: UNITED STATES	* Zip / Postal Code: 32801-1393	
e. Organizational Unit:		
Department Name: Planning, Env and Dev Services	Division Name: Housing and Community Developm	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Mitchell	
Middle Name: L.	* Last Name: Glasser	
Suffix:	Title: Division Manager	
Organizational Affiliation: County Division		
* Telephone Number: 407-836-5190	Fax Number: 407-836-5193	
* Email: Mitchell.Glasser@ocfl.net		

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type: B: County Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency: U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number: 14.239
CFDA Title: HOME Investment Partnerships Program (HOME)/Entitlement Grant
* 12. Funding Opportunity Number: M24UC120213
* Title: Home Investment Partnerships Program (HOME)
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project: Affordable housing (Tenant Based Rental Assistance, Homeowners Single Family Rehabilitation, Rental Housing Rehabilitation, Community Housing Development Organisations), and Administration
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input style="width: 80px;" type="text" value="5, 7, 8"/>	* b. Program/Project <input style="width: 80px;" type="text" value="5, 7, 8"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input style="width: 280px; height: 20px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input style="width: 80px;" type="text" value="10/01/2024"/>	* b. End Date: <input style="width: 80px;" type="text" value="09/30/2025"/>
18. Estimated Funding (\$):	
* a. Federal	<input style="width: 150px;" type="text" value="2,597,142.00"/>
* b. Applicant	<input style="width: 150px;" type="text" value="0.00"/>
* c. State	<input style="width: 150px;" type="text" value="8,343,749.00"/>
* d. Local	<input style="width: 150px;" type="text" value="16,105,100.00"/>
* e. Other	<input style="width: 150px;" type="text" value="0.00"/>
* f. Program Income	<input style="width: 150px;" type="text" value="0.00"/>
* g. TOTAL	<input style="width: 150px;" type="text" value="27,045,991.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	<input style="width: 80px;" type="text" value="07/15/2024"/>
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input style="width: 280px; height: 20px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<p>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</p> <p><input checked="" type="checkbox"/> ** I AGREE</p> <p><small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small></p>	
Authorized Representative:	
Prefix: <input style="width: 100px;" type="text" value="Mayor"/>	* First Name: <input style="width: 150px;" type="text" value="Jerry"/>
Middle Name: <input style="width: 300px;" type="text" value="L."/>	
* Last Name: <input style="width: 500px;" type="text" value="Demings"/>	
Suffix: <input style="width: 100px;" type="text"/>	
* Title: <input style="width: 450px;" type="text" value="Orange County Mayor"/>	
* Telephone Number: <input style="width: 250px;" type="text" value="407-836-7370"/>	Fax Number: <input style="width: 200px;" type="text"/>
* Email: <input style="width: 650px;" type="text" value="JDemings@ocfl.net"/>	
* Signature of Authorized Representative:	* Date Signed:
<div style="border: 2px solid red; background-color: yellow; width: 350px; height: 40px;"></div>	<div style="border: 2px solid red; background-color: yellow; width: 80px; height: 20px;"></div>

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 11/30/2025

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="08/15/2024"/>	4. Applicant Identifier: <input type="text" value="200206122160C"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Orange County Board of County Commissioners"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-6000773"/>	* c. UEI: <input type="text" value="2AM2MX92HCM9"/>	
d. Address:		
* Street1: <input type="text" value="525 E. South Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Orlando"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="FL: Florida"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="32801-1393"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning, Env and Dev Services"/>	Division Name: <input type="text" value="Housing and Community Developm"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Mitchell"/>	
Middle Name: <input type="text" value="L."/>	* Last Name: <input type="text" value="Glasser"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Division Manager"/>	
Organizational Affiliation: <input type="text" value="County Division"/>		
* Telephone Number: <input type="text" value="407-836-5190"/>	Fax Number: <input type="text" value="407-836-5193"/>	
* Email: <input type="text" value="Mitchell.Glasser@ocfl.net"/>		

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type: B: County Government		
Type of Applicant 2: Select Applicant Type:		
Type of Applicant 3: Select Applicant Type:		
* Other (specify):		
* 10. Name of Federal Agency: U.S. Department of Housing and Urban Development		
11. Catalog of Federal Domestic Assistance Number: 14.231		
CFDA Title: Emergency Solutions Grant (ESG)/Entitlement Grant		
* 12. Funding Opportunity Number: E24UC120003		
* Title: Emergency Solutions Grant (ESG)		
13. Competition Identification Number:		
Title:		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
	Add Attachment	Delete Attachment
	View Attachment	
* 15. Descriptive Title of Applicant's Project: Emergency Shelter (Essential Services and Shelter Operations), Homelessness Prevention, Rapid Re-housing, Street Outreach, HMIS, and Administration		
Attach supporting documents as specified in agency instructions.		
Add Attachments	Delete Attachments	View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	<input type="text" value="5, 7, 8"/>
* b. Program/Project	<input type="text" value="5, 7, 8"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date:	<input type="text" value="10/01/2024"/>
* b. End Date:	<input type="text" value="09/30/2025"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="645,988.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="500,000.00"/>
* d. Local	<input type="text" value="5,500,000.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="6,645,988.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	<input type="text" value="07/15/2024"/>
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	<input type="text" value="Mayor"/> * First Name: <input type="text" value="Jerry"/>
Middle Name:	<input type="text" value="L."/>
* Last Name:	<input type="text" value="Demings"/>
Suffix:	<input type="text"/>
* Title:	<input type="text" value="Orange County Mayor"/>
* Telephone Number:	<input type="text" value="407-836-7370"/> Fax Number: <input type="text"/>
* Email:	<input type="text" value="JDemings@ocfl.net"/>
* Signature of Authorized Representative:	<input type="text" value=""/>
* Date Signed:	<input type="text" value=""/>

[View Burden Statement](#)

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-000
Expiration Date: 02/28/202

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:



1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

Previous Edition Usable

Authorized for Local Reproduction

Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Orange County Mayor
APPLICANT ORGANIZATION Orange County, Florida	DATE SUBMITTED 

SF-424D (Rev. 7-97) Back

EXECUTIVE SUMMARY

A. Orange County's 2022-2026 Consolidated Plan

The statutes mandating the CDBG, HOME and ESG programs require the submission of a Five-Year Plan and an Annual Action Plan. The Consolidated Plan provides direction for housing and community development programs for a period of five years.

Orange County's 2022-2026 Consolidated Plan was approved by the Board of County Commissioners on August 9, 2022. A copy of the 2022-2026 Consolidated Plan is available at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

The Consolidated Plan covers three statutory objectives established by HUD:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

The needs identified in the 2022-2026 Consolidated Plan are related to the issues of community resiliency, housing affordability, and homelessness. In order to address those needs, the County has developed the following goals and objectives, which are aligned with the listed statutory objectives established by HUD.

Goal 1: Transform low to moderate-income communities into resilient communities.

- 1.1. Provision of capital improvements and infrastructure improvements to enhance community safety and livability, and to increase accessibility for persons with disabilities;
- 1.2. Support for services offered by nonprofit organizations, to include services that help increase housing stability and self-sufficiency;
- 1.3. Provision of job training and placement; and
- 1.4. Meeting special needs of vulnerable populations such as children, the elderly, and persons with disabilities.

Goal 2: Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations.

- 2.1. Rehabilitation of rental and homeownership housing to benefit extremely low, low, and moderate-income households;
- 2.2. Construction of new affordable housing units for rent and homeownership;
- 2.3. Provision of tenant-based rental assistance and other rental subsidies; and
- 2.4. Using CHDO funds to support development of new housing and rehabilitation of existing affordable housing units.

Goal 3: Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness.

- 3.1. Provision of housing and services for residents experiencing homelessness and those at risk of becoming homeless;

- 3.2. Support for homelessness prevention, case management, wraparound services, and rapid re-housing;
- 3.3. Availability of emergency shelter facilities for homeless individuals and families;
- 3.4. Provision of Homeless Management Information System (HMIS) support; and
- 3.5. Street outreach for unsheltered individuals and families.

Goal 4: Program administration.

- 4.1. Planning and administration of funding for community development and housing activities; and
- 4.2. Provision of services to County residents and housing providers to advance fair housing.

B. 2024-2025 Annual Action Plan

Orange County's Action Plan is the annual operating plan of the County's Consolidated Plan designed to identify specific activities that Orange County intends to pursue. The Action Plan represents an official application to the U.S. Department of Housing and Urban Development (HUD) for the following federal entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). The 2024-2025 Action Plan will continue to address priorities identified in the 2022-2026 Consolidated Plan, and it is effective starting October 1, 2024, through September 30, 2025.

Orange County anticipates receiving approximately \$10,581,927 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) – \$7,338,797
- HOME Investment Partnerships Program (HOME) – \$2,597,142
- Emergency Solutions Grants (ESG) – \$645,988

The three federal programs that are part of the 2024-2025 Action Plan are intended to satisfy a variety of community development and housing needs in Orange County. The CDBG program is utilized for capital improvement projects, affordable housing, public service activities, and grant administration, to include fair housing activities. Under the CDBG funding allocation, the amount spent on public service activities is limited to 15 percent, while administration costs are limited to 20 percent of the total allocation.

Under the HOME program, the activities to be implemented include homeowner and rental housing rehabilitation, tenant based rental assistance (TBRA), housing activities implemented in partnership with Community Housing Development Organizations (CHDOs), and program administration. The HOME program may also be used for new housing construction activities. Administrative costs for the HOME Investment Partnerships Program are limited to 10 percent of the total allocation, while the amount spent on CHDO activities is a minimum of 15 percent of the annual allocation.

CDBG and HOME grants are designed to assist very low, and low- to moderate-income persons (income up to 80 percent of the area's median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target low-income persons (income up to 50 percent of the area's median income).

ESG program funds will be used to assist with emergency shelter operations, including operational expenses and essential services, street outreach, and homelessness prevention (including financial assistance and stabilization services), for households at risk of homelessness. Additionally, ESG funds will be used to conduct data collection on the homeless individuals served with ESG funds and support the administration of the Homeless Management Information System (HMIS). Under the ESG funding allocation, the combined amount spent on shelter operations and street outreach is limited to 60 percent of the total allocation, while administrative costs are capped at 7.5 percent.

ESG activities target individuals and families with extremely low incomes and meet the established HUD definition of homeless, including those at risk of becoming homeless. Unlike CDBG and HOME, ESG homelessness prevention activities assist individuals and families with gross incomes below 30 percent of the area's median income (AMI), as indicated on the HUD income limits in effect at the time of income verification.

Orange County's Action Plan also explains how federal funds are leveraged and provides information on planned activities, their allocated funding for the grant year, and how these activities will help the County meet the 2022-2026 Consolidated Plan goals. The 2024-2025 Action Plan activities are leveraged by other federal and local programs, such as the State Housing Initiatives Partnership (SHIP) Program and local general revenue funds targeted for homeless and housing activities.

The other major components of the Action Plan include consultation and plan participation processes; identification of annual goals and objectives; projects and activities to be implemented with formula grant funding; activities planned to meet priority needs established by the County; activities related to addressing affordable housing needs; homeless and other special needs activities that will be implemented; and other actions.

This Action Plan also includes required certifications, public comments, and program specific requirements.

C. 2024-2025 Action Plan Budget and Projects

As part of the Action Plan process, project proposals for capital improvement, housing, public service, and homeless service activities were reviewed and scored on a competitive basis prior to being recommended for funding. Similar to previous years, recommendations for funding were made based on project/program eligibility, a comprehensive assessment of an agency's organizational and financial capacity, alignment of the proposed program/activity with the priorities and goals of the Consolidated Plan, and the amount of available funding. A list of proposed activities and anticipated funding sources included in the 2024-2025 Annual Action Plan are provided below.

FY 2024-2025 ACTION PLAN BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CAPITAL IMPROVEMENT PROJECTS

Construction of Public Facilities

Coalition for the Homeless of Central Florida, Inc.
(Women & Children Shelter – site improvements) \$1,024,092

Rehabilitation of Public Facilities

Aspire Health Partners, Inc. (Kassab Plaza – roof replacement) \$ 263,538
 Central Florida Family Health Center, Inc. (Alafaya facility flooring) \$ 76,626
 Primrose Center, Inc. (Storm shelter for adults’ w/disabilities) \$ 628,554
 The Salvation Army (Men’s Shelter – modernization) \$ 929,529
 Town of Eatonville CRA (Eatonville Works – facility improvements) \$ 447,880

Total Capital Improvement Projects \$3,370,219

HOUSING PROJECTS

Single Family Rehabilitation

Homeowners Single Family Rehabilitation \$1,000,000
 Housing Rehabilitation Administration \$ 401,276

Total Housing Projects \$1,401,276

PUBLIC SERVICES

Ability Housing, Inc. \$ 45,000
 Aspire Health Partners, Inc. \$ 60,000
 Boys and Girls Clubs of Central Florida, Inc. \$ 50,000
 Catholic Charities of Central Florida, Inc. \$ 40,000
 Community Coordinated Care for Children, Inc. \$ 160,000
 Covenant House Florida, Inc. \$ 40,000
 Grand Avenue Economic Comm. Dev. Corp. \$ 40,000
 Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center) \$ 44,543
 Harbor House of Central Florida, Inc. \$ 45,000
 Health Care Center for the Homeless, Inc. \$ 60,000
 IDignity, Inc. \$ 45,000
 IMPOWER, Inc. \$ 42,000
 Jewish Family Services of Greater Orlando, Inc. \$ 58,000
 Life Concepts (dba Quest), Inc. \$ 60,000
 Primrose Center, Inc. \$ 60,000
 SALT Outreach, Inc. \$ 45,000
 Seniors First, Inc. (Meals on Wheels) \$ 155,000
 Shepherd’s Hope, Inc. \$ 50,000

Total Public Services \$1,099,543

ADMINISTRATION

Fair Housing Activities and Training \$ 20,000
 General Administration \$1,447,759

Total Administration \$1,467,759

TOTAL CDBG BUDGET \$7,338,797

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Tenant Based Rental Assistance	\$1,400,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 247,856
Community Housing Development Organizations	\$ 389,572
Administration	<u>\$ 259,714</u>
TOTAL HOME BUDGET	\$2,597,142

EMERGENCY SOLUTIONS GRANT (ESG)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 133,000
Family Promise of Greater Orlando, Inc.	\$ 53,000
Harbor House of Central Florida, Inc.	\$ 83,000
The Salvation Army	<u>\$ 73,000</u>
Total Shelter Operations	\$ 342,000

STREET OUTREACH

Covenant House Florida, Inc.	<u>\$ 45,500</u>
Total Street Outreach	\$ 45,500

HOMELESSNESS PREVENTION SERVICES

Cristian Service Center of Central Florida, Inc.	\$ 98,362
Family Promise of Greater Orlando, Inc.	<u>\$ 100,000</u>
Total Homelessness Prevention	\$ 198,362

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000</u>
Total HMIS	\$ 20,000

ESG ADMINISTRATION (~6.2%)	<u>\$ 40,126</u>
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TOTAL ESG BUDGET	\$ 645,988
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TOTAL 2024-2025 ACTION PLAN BUDGET	\$10,581,927
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D. Goals, Objectives, and Outcomes

The U.S. Department of Housing and Urban Development (HUD) requires each of the proposed projects and activities to be linked to a specific outcome, objective, and performance indicator. HUD has established a performance measurement system for formula grant programs to evaluate Orange County's performance under each project and activity through the specific outcomes that have been established in the Action Plan. Additionally, Orange County utilizes the Integrated Disbursement and Information System (IDIS), a real-time web-based application, that provides tracking and reporting on all grant activities. IDIS provides timely performance information regarding goals and outcomes.

E. Past Performance

Orange County is required to assess its performance each fiscal year as part of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the reporting tool that HUD utilizes to monitor and measure performance relating to each Action Plan under the Five-Year Consolidated Plan. Orange County submits the CAPER to HUD for review by December 30th of each year.

The CAPER summarizes accomplishments and outcomes for all activities implemented in the previous program year, as well as the efforts to ensure that the activities were consistent with the program regulations and federal requirements.

Orange County received a CDBG allocation of \$7,278,950 for the fiscal year 2022-2023, of which \$1,250,000 was allocated for capital improvement projects, \$3,556,444 to housing projects, \$1,016,716 to public services, with the remainder of the funds allocated to general administration of the grant and fair housing activities. CDBG expenditures in FY 2022-2023 totaled \$11,077,263, including expenditures reprogrammed from previous years' projects. Apart from General Administration, one hundred percent (100%) of the activities implemented and funded from the CDBG program benefited persons who were low- to moderate-income individuals and families.

Public services funded under CDBG included services for homeless individuals, victims of domestic violence and their families, subsidized childcare for working low-income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for individuals with disabilities, and meal delivery service for low-income seniors with disabilities. Overall, approximately 2,313 low to moderate-income and homeless individuals were assisted with CDBG public services in FY 2022-2023.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. The total funding allocated for CDBG housing activities in FY 2022-2023 was \$3,556,444. In addition to CDBG-funded activities, housing rehabilitation staff also oversee homeowners' rehabilitation activities paid for by other funding sources, including those funded under HOME, State Housing Initiatives Partnership (SHIP) Program, Local Affordable Housing Trust Fund and Tangelo Park CRA programs. In the 2022-2023 fiscal year, the County spent a total of \$4,750,086.98 from various funding sources (including CDBG and SHIP funds) to provide minor and major home repairs to seventy-nine (79) qualified homeowners. Additionally, although not funded in the FY 2022-2023 Action Plan, a total of \$5,455.76

in prior year's funds was spent on the Lead Based Paint Hazard Program, which includes such activities as testing and abatement. More specifically, sixteen (16) homes constructed before 1978 were tested for lead-based paint, and approximately over \$30,000 was spent in lead abatement (6 completed) as part of the housing rehabilitation costs.

There were two rental housing rehabilitation projects approved in FY 2022-2023 Action Plan, but both are still on-going. One housing project funded with prior year's funds (Catholic Charities of Central Florida, Inc./Monsignor Bishop Manor Phase III rehab) was completed. Furthermore, Orange County awarded a total of \$578,700 to Habitat for Humanity of Greater Orlando and Osceola County, Inc. for a Roof Replacement Program to replace deteriorating roofs on homes owned by very low- and low-income households. A total of 32 homes were serviced by the program during the reporting period.

Finally, one capital improvement project funded with prior year's CDBG funds was completed in 2022-2023 program year. The city of Winter Park was awarded \$125,000 in FY 2021-2022 CDBG funds for a Denning Drive Digital Inclusion Project. The project consisted of infrastructure improvements aimed at providing free Wi-Fi in a low-moderate income area near Martin Luther King Jr. park.

Orange County received \$3,145,072 in HOME funds for the fiscal year 2022-2023. The HOME program requires a 25% match of the total grant amount minus administration, or a minimum of \$786,268. The State SHIP funds are generally used to provide the required match for the HOME program. Activities funded under HOME in FY 2022-2023 totaled \$1,366,988, to include funding from previous years. HOME funds were primarily used for the tenant based rental assistance (TBRA) program. Under the TBRA program, rental subsidies were provided to 193 seniors and/or persons with disabilities, to include one formally homeless individual. No HOME funds were expended in FY 2022-2023 on homeowner rehabilitation and/or rental housing rehabilitation.

The HOME program requires that jurisdictions commit a minimum of 15% of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). Jurisdictions have up to 24 months to commit funds to CHDO projects. The County has previously partnered with Central Florida HANDS, a certified CHDO, to construct an affordable home on a county-owned lot with FY 2017 HOME funds. The construction and project completion deadline were extended to November of 2022. Another extension was requested in 2022 due to unforeseen delays associated with the pandemic; however, the project was never completed. Orange County did not award new funds to CHDO projects in FY 2022-2023 but plans to increase its CHDO activity.

In FY 2022-2023, the Emergency Solutions Grant (ESG) provided \$638,241 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence and their children), homelessness prevention, rapid rehousing, and stabilization services. The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30% of the Area's Median Income (AMI). It should be noted that, under the ESG program, income eligibility is based on the HUD income limits in effect at the time of income verification.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$382,900, just under sixty percent (60%) of the total ESG allocation for FY

2022-2023, with services being implemented by the following agencies: Coalition for the Homeless of Central Florida, Inc., Covenant House Florida, Inc., Family Promise of Greater Orlando, Inc., Harbor House of Central Florida, Inc. (shelter for victims of domestic violence and their children), and The Salvation Army. A total of 2,128 homeless individuals, including adults and children, were assisted with shelter and related services over the fiscal year.

Family Promise of Greater Orlando, Inc., was also awarded \$80,000 in ESG funds to implement the homelessness prevention program. During the fiscal year, the agency assisted forty-two (42) households (135 individuals) with homelessness prevention services, to include short- and medium-term rental assistance and stabilization, financial assistance, as well as housing stability case management.

In FY 2022-2023, the County used \$70,000 in general revenue funds for 9 units of bridge housing located on the Coalition for the Homeless of Central Florida, Inc.'s campus. Orange County also provided \$564,168 in funding to Grand Avenue Economic Community Development Corp. for 40 permanent supportive housing units at the Maxwell Terrace complex, \$865,050 in funding to Aspire Health Partners, Inc. for 30 units of transitional housing, and \$2,078,000 in funding to Homeless Services Network of Central Florida, Inc. to annually offer permanent supportive housing for 260 households.

The County remains one of the largest funders of homeless services in the region. Besides funding bridge housing, transitional housing, and permanent supportive housing units, the County allocates \$1.55M in general revenue funds annually for rapid re-housing of homeless families (114 households served annually), and \$872,000 for the homelessness Diversion Program implemented by the Coalition for the Homeless of Central Florida, Inc. which serves over 1,000 individuals annually. Additionally, the County contributes \$160,000 annually to cover operational expenses at the Samaritan Resource Center, a daily drop-in center for homeless individuals located in East Orange County.

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, Mainstream Voucher Program, Emergency Rental Assistance Vouchers Program, the Shelter Plus Care (SPC) Program, additional COVID-19 rental assistance funds, and several programs addressing affordable housing needs. Furthermore, Orange County was awarded \$10,554,916 in HOME funds under the American Rescue Plan (HOME-ARP) to address additional needs for homelessness assistance and supportive services that emerged as a result of the COVID-19 pandemic. Combined, these programs aid in addressing housing priorities identified in the Consolidated Plan, as well as housing needs associated with the COVID-19 pandemic.

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2022-2023, rental subsidies were provided to approximately 1,282 households, with an additional 643 out-of-state vouchers serviced during this fiscal year, for a total of 1,925 vouchers serviced. Additionally, sixty-five (65) veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through a partnership with a local CoC, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of sixty-four (64) clients were assisted in FY 2022-2023 under this program.

The County has recently received funds as part of the Mainstream Voucher Program. The mainstream housing vouchers are targeted for non-elderly, head, or co-head of households with disabilities who are at risk of homelessness or were previously homeless. All sixty-four (64) vouchers allocated to the county have been leased to date. Finally, the County also recently received sixty-six (66) emergency rental assistance vouchers for homeless households. All vouchers have been utilized to date by eligible individuals, including homeless youth ages 18-24, and persons fleeing domestic violence and human trafficking.

Orange County was awarded \$10,554,916 in HOME funds under the American Rescue Plan (HOME-ARP) to address additional needs for homelessness assistance and supportive services that emerged as a result of the COVID-19 pandemic. The HOME-ARP Allocation Plan was adopted as an amendment to the 2021-2022 Annual Action Plan and approved by HUD in April of 2023. The Allocation Plan budgeted \$1,000,000 for supporting services, \$5,000,000 for Tenant-Based Rental Assistance (TBRA), and \$3,000,000 for development of affordable housing to serve qualifying population groups.

Since 2020, Orange County has received a total of \$12,303,808 in CDBG-CV (CDBG-CV1 and CDBG-CV3) and \$7,040,661 in ESG-CV (ESG-CV1 and ESG-CV2) funds for COVID-19 related projects and activities. The County processed several amendments to the FY 2019-2020 One-Year Action Plan to incorporate the funds and allocate them to activities aimed at preparing for, preventing, and responding to the COVID-19 pandemic. Accomplishments for activities implemented with ESG-CV1 and CDBG-CV1 dollars were reported in the FY 2020-2021 and FY 2021-2022 CAPER documents.

To date, the County has expended most of the ESG-CV funds awarded (program drawdown deadline was 4/30/2024, as well as the majority of CDBG-CV funds (over 80%), with one public service activity and several capital projects still underway. The majority of CDBG-CV funded public services ended during FY 2021-2022. Only two additional activities were funded – both related to the provision of housing-related legal services and counseling. Both subrecipient agreements have ended. Several of CDBG-CV funded capital projects are still underway.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program that is utilized as a HOME Program match and used for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities. In FY 2022-2023, the SHIP program provided down payment assistance to 231 households. A total of \$7,635,007.96 was provided to qualified households to purchase homes in FY 2022-2023. Orange County utilized two non-profit credit counseling agencies—Housing and Neighborhood Development Services (HANDS) of Central Florida and Housing and Education Alliance to provide pre-purchase counseling and homebuyer education through the SHIP program to approximately 1,343 individuals.

With regard to locally funded affordable housing projects and activities, Orange County Housing and Community Development Division has moved forward on several initiatives related to the Affordable Housing Trust Fund; most notably the Impact Fee Subsidy Program funded through SHIP. This program provides impact fee subsidies on certified affordable housing units: single-family/ owner-occupied and rental units – to incentivize construction of affordable housing. There were eleven (11) impact subsidies totaling \$103,395 in SHIP funds provided for construction of owner-occupied single-family homes. Additionally, The County conveyed twenty-seven (27) properties through its Surplus Lot Program, to six non-profit agencies that will construct up to 37 new,

affordable “starter homes”. To date, eight (8) homes have been completed (seven (7) in FY 2022-2023, and one (1) in October of 2023); one (1) under construction, and fourteen (14) properties undergoing the development process.

During FY 2022-2023, the County vetted additional surplus properties for their suitability for affordable housing. As a result, the Board of County Commissioners issued a resolution in December of 2022 providing another 20 properties for this affordable housing construction program. Five (5) additional properties were added to the list in October of 2023 as a result of the Live Local Act requirements. The second Request for Applications for this program went out to nonprofit partners in March of 2024. All income-eligible homebuyers of these homes can also qualify for down payment assistance through Orange County’s SHIP program.

To incentivize affordable homeownership opportunities, Orange County provided a total of \$1,500,000 to the Hannibal Square Community Land Trust for the construction of the Cornerstone on Sixth, a twenty-four (24)-unit affordable townhome community in Apopka. This funding came from the Housing Trust Fund (\$750,000) and program income from the Hurricane Housing Recovery Program (\$750,000). The project is currently under construction, with an anticipated completion date of late 2024.

Overall, Orange County’s record indicates that the County is on track in meeting and exceeding the goals of its Five-Year Consolidated Plan for housing and community development activities. Tracking and evaluation of Orange County’s performance is an ongoing process that involves reviewing progress and performance reports through the Integrated Data Information System (IDIS), and ongoing monitoring of programs and services. Strong internal controls also contribute to executing programs that comply with the Housing and Community Development Act and other applicable laws and regulations.

More details about activities and past performance can be obtained from Orange County’s 2022-2026 Consolidated Plan and the 2022-2023 CAPER by visiting the County’s website at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

I. CITIZEN PARTICIPATION PLAN

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a Citizen Participation Plan, the latest version of which was adopted in late 2023 (as part of CDBG-DR amendments to the plan). The County utilizes a designated process based on this plan to determine community development needs and identify activities that can address these needs through federally funded housing and community development programs.

The process for the 2024-2025 Action Plan included input from the Community Development Advisory Board, a Request for Applications (RFA) process for potential projects, two (2) technical assistance workshops, two (2) public notices, and a public comment period from June 12, 2024, to July 12, 2024. Additionally, a public hearing to obtain comments on the proposed 2024-2025 Action Plan is being held on June 19, 2024.

A. Community Development Advisory Board (CDAB)

Orange County's Community Development Advisory Board (CDAB) serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. Orange County's six district commissioners appoint the CDAB members, giving priority consideration to persons residing in, or representing all six (6) districts in Orange County. In addition, Orange County's Mayor appoints one at-large member. Representatives serve a two-year term and may be reappointed. The Board usually convenes on a monthly basis, and members are also encouraged to attend scheduled neighborhood organization meetings and public hearings.

CDAB members contribute to the development of the Action Plan by attending project presentations and providing input and recommendations on activities and projects to be funded. This year, the CDAB has conducted agency presentations of certain proposed projects and activities (for new agencies, and for projects and activities that have not been previously funded) via a mixed format, where CDAB members met in person and agencies presented via WebEx calls. The agency presentations for the 2024-2025 grant year took place on April 24, 2024. The CDAB heard the budget recommendations for the 2024-2025 Action Plan on May 15, 2024. A public meeting to provide feedback for the 2024-2025 Action Plan and recommended activities is scheduled to be held in person on June 19, 2024.

B. Request for Applications (RFA) and Technical Assistance

The process of obtaining citizen input and preparing the Action Plan begins with the solicitation of proposals through the Request for Applications (RFA) process. The RFA ads for FY 2024-2025 Action Plan were published in local newspapers *La Prensa* (Spanish) and *Orlando Sentinel* (English) on February 29, 2024, and on March 3, 2024, respectively, announcing the preliminary estimates of federal grant funding available to Orange County for housing and community development programs under the U.S. Department of Housing and Urban Development (HUD) for FY 2024-2025.

Pre-award technical assistance workshops were conducted in-person, on Thursday, March 14, 2024. The workshop for CDBG Public Services and ESG Homeless Services

was held at 9:30 a.m., followed by the CDBG capital improvement projects, public facilities, and housing projects workshop at 11:30 a.m. The audience included individuals and representatives from agencies and community groups interested in learning about these funding opportunities and steps for submitting proposals under the CDBG and/or ESG programs, the application process, and associated requirements.

All applications submitted are evaluated based on a specified set of eligibility requirements and scored on a competitive basis. The RFA scoring criteria includes five main evaluation components: Project Description and Need, Organizational Experience and Capacity, Fiscal Management, Project Approach and Outcomes, and Project Budget and Leverage of Funds.

C. Public Notices, Public Hearings and Period of Availability

Orange County citizens have an opportunity to comment on the draft Action Plan prior to its approval by the Board of County Commissioners. A public notice to announce the proposed budget, availability of the draft Action Plan and stating the public comment period and date of the public hearing, is advertised in the local newspaper prior to the public comment period. Public Hearings are conducted by the Community Development Advisory Board (CDAB) during the course of its regular monthly meetings. Additionally, the draft Action Plan is available for a minimum period of fifteen (15) days to provide an opportunity for citizen input and clarifications on the Action Plan.

A public notice containing information about the proposed Action Plan budget, announcement of a public hearing, and dates for public review and comment period for the Action Plan was published in *La Prensa*, a Spanish newspaper of general circulation on Thursday, June 6, 2024, and also in the *Orlando Sentinel* (English) on Sunday, June 9, 2024. The public hearing is scheduled to be held on Wednesday, June 19, 2024. The public comment period begins on Wednesday, June 12, 2024, and it will end on Friday, July 12, 2024.

Any comments received during the public hearing or during the public comment period, as well as subsequent responses, will be incorporated into the final document. A draft Action Plan was available for public review at the following locations: Orange County Housing and Community Development Division, 525 East South Street, Orlando, FL 32801; the Orange County Public Library, Planning and Local Government Section, 101 East Central Avenue, Orlando, FL 32801. The Housing and Community Development Division is committed to providing a written response, within fifteen (15) working days, to any written comments submitted.

D. Provisions for Limited English Proficiency (LEP) persons and Individuals with Disabilities

The Orange County Housing and Community Development Division has full-time bilingual staff available to assist non-English speakers. Orange County provides access to all interested non-English speaking individuals, and information in Spanish is included on the Division's public notices. Bilingual information and translators for non-English speaking persons are made available to residents that express a desire to participate in the process. Public notices are also published in *La Prensa*, the Spanish newspaper of general circulation, which is available at no cost to the general public.

Orange County has developed collaborations and working relationships with numerous organizations serving persons with disabilities. Should physically disabled, blind, speaking, or hearing-impaired persons express a desire to participate, appropriate measures are undertaken to accommodate those individuals. Additionally, the County has in place a Limited English Proficiency (LEP) Plan that identifies essential title documents that must be translated into various languages, in accordance with the U.S. Department of Justice regulations. The LEP Plan is reviewed annually.

E. Project Selection

The Request for Applications (RFA) process to solicit projects is advertised each year in February or March. Viable projects and activities under each grant program are selected for funding at the conclusion of a competitive application process. All applicants are encouraged (and all new applicants are required) to participate in the technical assistance workshops that provide guidance and information about the Action Plan and the project selection process.

Orange County staff utilize an established framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation may incorporate results of the evaluation of the applicant's eligibility or the quality of their application. If Orange County determines that a federal award will be made, special conditions that correspond to the degree of risk assessed may be applied to the federal award.

Once applications are received, staff from the Housing and Community Development Division reviews the applications, conducts a risk and funding feasibility analysis in accordance with OMB Circular Part 200, and makes recommendations to the members of the Community Development Advisory Board (CDAB). When a consensus is reached, the recommendations from staff and the CDAB are submitted to the Board of County Commissioners (BCC) for approval. The funding recommendations will be submitted for approval to the BCC and to the Department of Housing and Urban Development (HUD) prior to or on August 15, 2024. All funding recommendations are contingent upon HUD's approval of the Action Plan.

It should be noted that funding availability is a critical factor in determining which projects will be funded in any given fiscal year.

III. ACTION PLAN ACTIVITIES

Each of the Action Plan activities must address goals and objectives of the 2022-2026 Consolidated Plan and meet at least one of the three statutory objectives:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

Table 1 summarizes all of the planned activities for the Fiscal Year 2024-2025 and provides details on the specific objectives, as well as performance indicators and anticipated outcomes of each activity proposed to be funded. Each federal formula grant covered by the Consolidated Plan is represented in **Tables 2-6** of the Action Plan. The tables list all the projects and strategies under each grant program. Further details about the projects are provided in the narrative descriptions under each grant program.

Table 1: Summary of Goals, Objectives and Activities – 2024-2025 Action Plan

Consolidated Plan Goal 1: Transform low to moderate-income communities into resilient communities					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds* FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
1.1. Provision of capital improvements and infrastructure improvements to enhance community safety and livability and to increase accessibility for persons with disabilities	Rehabilitation and/or construction of public facilities	CDBG	Public facility or infrastructure activity other than LMI housing benefit (persons)	8,582	Suitable Living Environment
1.2. Support for services offered by nonprofit organizations, to include services that help increase housing stability and self-sufficiency	Case management and crisis intervention	CDBG SHIP	Public service activities other than LMI housing benefit	1,418	Suitable Living Environment
	Services for homeless				
	Services for persons with severe disabilities				
	Self-sufficiency skills training				
Pre-purchase education and counseling		Public service activities for LMI housing benefit	1,300	Accessibility and Availability	
1.3. Provision of job training and placement	Job training and placement	CDBG	Jobs created/retained	169	Economic Opportunity
	Construction jobs			20	Accessibility and Availability
1.4. Meeting special needs of vulnerable populations such as children, the elderly, and persons with disabilities	Increased access for persons with disabilities	CDBG HOME	Public service activities other than LMI housing benefit	534	Accessibility and Availability
	Services for persons with severe disabilities				
	Childcare assistance	Mainstream Voucher program	Public facility rehabilitated/constructed	0	Suitable Living Environment
	Special needs housing added/Rental assistance subsidies			Tenant based rental assistance	

* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

Table 1: Summary of Goals, Objectives and Activities – 2024-2025 Action Plan (cont.)

Consolidated Plan Goal 2: Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds* FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
2.1. Rehabilitation of rental and homeownership housing to benefit extremely low, low, and moderate-income households	Multi-unit rental housing rehabilitation	CDBG <i>General Revenue</i> HOME SHIP	Rental units rehabilitated.	0	Decent Housing and Affordability
	Homeowners' single-family rehabilitation		Homeowner housing rehabilitated	260	
2.2. Creation of new affordable housing units for rent and homeownership	Homeowners' single-family construction	<i>General Revenue</i> SHIP HOME	Homeowner housing added	34	Decent Housing Accessibility and Availability
	Multi-unit rental housing construction		Rental units added	180	
	Financial incentives for first time home buyers (down payment and closing costs)		Direct financial assistance to homebuyers (individuals)	200	
2.3. Provision of tenant-based rental assistance and other rental subsidies	Rental assistance subsidies	Section 8 Housing Choice	Public service activities for LMI housing benefit	1,925	Decent Housing and Affordability
2.4. Using CHDO funds to support development of new housing and rehabilitation of existing affordable housing units	Multi-unit rental housing rehabilitation/construction	All	Rental units rehabilitated/added	60	Decent Housing and Affordability
	Homeowners' single-family rehabilitation/construction		Homeowner housing rehabilitated/added	0	Accessibility and Availability

* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

Table 1: Summary of Goals, Objectives and Activities – 2024-2025 Action Plan (cont.)

Consolidated Plan Goal 3: Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
3.1. Provision of housing and services for residents experiencing homelessness and those at risk of becoming homeless	Rental assistance subsidies for homeless households	HOME HOME-ARP HUD-VASH Shelter Plus Care Emergency Rental Assistance	Public service activities for LMI housing benefit	195	Decent Housing and Affordability
	Housing for homeless households		Rental units added	0	
3.2. Support for homelessness prevention, case management, wraparound services, and rapid re-housing	Homelessness prevention services	ESG	Homelessness prevention (households)	90	Suitable Living Environment
	Rapid re-housing and stabilization services	SHIP General Revenue	Rapid Re-housing (households)	199	Decent Housing and Affordability
3.3. Availability of emergency shelter facilities for homeless individuals and families	Support for operations and essential services of homeless facilities.	ESG General Revenue	Homeless persons overnight shelter	1,705	Suitable Living Environment
	Shelter beds	HOME-ARP	Shelter beds added	0	
3.3. Provision of Homeless Management Information System (HMIS) support	Homeless Management Information System (HMIS)	ESG	HMIS Training (agencies assisted)	6	Accessibility and Availability
3.5. Street outreach for unsheltered individuals and families	Street outreach	ESG	Homeless persons served	90	Accessibility and Availability

* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

Table 1: Summary of Goals, Objectives and Activities – 2024-2025 Action Plan (cont.)

Consolidated Plan Goal 4: Program administration					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds* FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
4.1. Provision of services to County residents and housing providers to advance fair housing	Fair housing education Training of subrecipients Technical assistance Conciliation, referral, and follow-up	CDBG	Fair housing training and technical assistance (persons)	100	Decent Housing and Affordability

A. Community Development Block Grant Program (CDBG)

i. Program Description

The CDBG program requires that each activity proposed in the Action Plan meets one of three statutory goals or national objectives:

- To benefit low and moderate-income persons;
- To eliminate slum and/or blight; or
- To address an urgent need.

Orange County will receive \$7,338,797 in CDBG funding for FY 2024-2025 to implement activities aimed at improving the lives of low-income residents and revitalizing low-income communities. These activities are divided into several categories, including capital improvement projects, housing projects, and public services.

To ensure transparency and accountability, Orange County reports outcomes for each project implemented with CDBG funds. The outcomes are tracked in HUD's Integrated Disbursement and Information System (IDIS) used for reporting and summarized in the Consolidated Annual Performance and Evaluation Report (CAPER) no later than ninety (90) days after the end of each fiscal year.

In accordance with HUD's guidelines, to be selected for funding, at least Fifty-one (51) percent of the project's beneficiaries must be individuals with low- to moderate-income. HUD considers low-income households to be those with gross income not exceeding eighty (80) percent of the area's median income (based on HUD's annually updated income guidelines). Orange County's CDBG activities typically target households at fifty (50) percent or below the area's median income in order to assist those within the community.

ii. Capital Improvement Projects (CIPs)

For Fiscal Year 2024-2025, \$3,370,219 of CDBG funds are targeted for capital improvement projects, with the remainder directed to housing projects, public service activities, fair housing activities, and administration. Capital improvement funds are generally used to address infrastructure needs of low-income neighborhoods and to assist agencies providing services to low-income individuals and families by providing them with funds needed to conduct improvements on their facilities. Infrastructure improvements and construction and rehabilitation projects also provide contracting opportunities for local businesses and create additional jobs, which promote economic prosperity. There are six (6) capital improvement projects planned for the next fiscal year to address a variety of community needs.

These projects are summarized in **Table 2**.

Table 2: Proposed CDBG Capital Improvement and Housing Projects

Agency Name	Project Description	Proposed Funding Allocation
<i>Construction of Public Facilities</i>		
Coalition for the Homeless of Central Florida, Inc.	Center for Women and Children – construction of a new emergency shelter for homeless persons on the agency's Downtown campus (Phase I). Costs to cover general construction activities associated with site improvements and infrastructure.	\$1,024,092
<i>Rehabilitation of Public Facilities</i>		
Aspire Health Partners, Inc.	Kassab Plaza Building A – improvements on the facility that provides medical detox services to persons with substance use disorders. Funds to cover replacement of a roof.	\$263,538
Central Florida Family Health Center, Inc.	Alafaya Improvements – rehabilitation of the flooring of the Alafaya Community Health Center that provides medical services to low-income and uninsured patients. Funded improvements include replacement of a flooring at the facility.	\$76,626
Primrose Center, Inc.	Storm Shelter for Adults with Disabilities – retrofit of existing buildings on the agency's campus to better withstand hurricanes & storms when providing services to persons with disabilities. Funded improvements include replacement of windows and doors, and installation of 4 generators.	\$628,554
The Salvation Army	Men's Shelter Modernization (emergency shelter for homeless individuals) – a variety of building improvements and repairs. Funds to cover installation of an elevator.	\$929,529
Town of Eatonville CRA	Eatonville Works Employment and Business Incubator – improvements to a public facility that will house the CareerSource and provide small business incubator space. Funded improvements include sitework and internal construction improvements.	\$447,880
Total CDBG Capital Improvement Projects		\$3,370,219

Due to the scope of work and complexity of the selected projects, some improvements (especially phased construction and infrastructure activities) may extend beyond the program year.

iii. CDBG Housing Projects

The 2024-2025 Annual Action Plan will continue to address affordable housing needs in the community by providing funding to projects aimed at preservation and rehabilitation of affordable housing. Most activities will benefit very low-income households, senior citizens, and persons with disabilities.

Orange County’s Homeowner Housing Rehabilitation Program, which is funded by CDBG, HOME and SHIP, offers housing rehabilitation services, including minor repairs up to a maximum of \$20,000 per unit, and substantial repairs up to \$75,000 per unit, to qualified low-income households. There is a requirement that homeowners seeking assistance with housing rehabilitation must meet federal household income guidelines, as well as residency requirements. The housing rehabilitation program assists very low-income households that earn up to fifty (50) percent of the area’s median income.

The County will also partner with Habitat for Humanity Greater Orlando and Osceola County, Inc. to continue the Roof Replacement Program for very low and low-income homeowners. The program is expected to provide services to eighty (80) low-income households on a county-wide basis. Recommended funds include reprogrammed CDBG dollars and general revenue/local Affordable Housing Trust Fund dollars.

In addition to the single-family homeowner housing rehabilitation, HOME/CHDO, state SHIP funds, SHIP Disaster funds, Tangelo Park-CRA, and general revenue dollars (local Affordable Housing Trust Fund) are set aside for multifamily rental housing rehabilitation. Orange County entertains proposals from experienced non-profit or private development organizations for this activity during the Request for Applications process and throughout the program year. Housing projects that are funded with CDBG dollars in FY 2024-2025 Annual Action Plan are summarized in **Table 3**.

Table 3: Proposed CDBG Housing Projects

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
<i>Single Family Rehabilitation</i>		
Homeowner Housing Rehabilitation and Administration	Rehabilitation services, including minor home repairs and substantial repairs to qualified low-income households.	\$1,401,276 (to include program administration)
Total CDBG Housing Projects		\$1,401,276

iv. Public Service Activities

Public service activities funded by CDBG cannot exceed fifteen percent (15%) of the total grant allocation. For Fiscal Year 2024-2025, public service funding comes in at just under fifteen (15) percent of the total grant allocation.

The 2022-2026 Consolidated Plan calls for expanding access to public services for low-income persons to encourage self-sufficiency. Public service activities

proposed for Fiscal Year 2024-2025 generally fall under one of the following categories:

- Health care services;
- Services for homeless individuals and families;
- Children services;
- Services for elderly and persons with disabilities;
- Economic stability and self-sufficiency services; and
- Housing stability and wraparound services.

Table 4 provides a summary of the CDBG public service activities proposed to be funded in FY 2024-2025.

Table 4: Proposed CDBG Public Services Activities

Agency Name	Project Description	Proposed Funding Allocation
Ability Housing, Inc.	Wayne Densch Center: Permanent Supportive Housing Program – case management services for homeless persons and individuals at risk of homelessness to help them remain stably housed	\$45,000
Aspire Health Partners, Inc.	Women & Children's Residential Program – comprehensive substance abuse treatment & behavioral health care services for pregnant and postpartum homeless and low-income women and their children	\$60,000
Boys & Girls Clubs of Central Florida, Inc.	MAGIC of Literacy at Levy-Hughes & Bradley-Otis Boys & Girls Clubs – afterschool and tutoring programs for children from low-income and homeless families	\$50,000
Catholic Charities of Central Florida, Inc.	Helping People Remain in Stable Housing – case management for the agency's Homelessness Prevention program	\$40,000
Community Coordinated Care for Children, Inc.	School Readiness Program – childcare subsidies for children of low-income working families (Note: CDBG funding serves as a match for the State program funds)	\$160,000
Covenant House Florida Inc.	Street Outreach Services for Youth Experiencing Homelessness – housing instability case management and engagement in supportive services at the agency's Community Service Center	\$40,000
Grand Avenue Economic Comm. Development Corp.	(Pathlight Home) Community Service Specialist – housing stability and wraparound services for previously homeless individuals	\$40,000

Grand Avenue Economic Comm. Development Corp. (dba Pathways Drop-In Center)	Pathways Drop-In Center Case Manager – wraparound services at the facility for mentally ill and homeless individuals	\$44,543
Harbor House of Central Florida, Inc.	Children’s Services Program – childcare & case management for children residing at the domestic violence shelter	\$45,000
Health Care Center for the Homeless, Inc.	Mental Health and Substance Use Disorder Services – individual outpatient counseling and medication management services for homeless and low-income individuals	\$60,000
IDignity, Inc.	IDignity Identification Services – legal identification services for homeless and precariously housed/low-income individuals	\$45,000
IMPOWER, Inc.	The Village Transitional Housing & Homelessness Prevention Program – supportive services for youth (18-24) with foster care history who are unstably housed and/or at risk of becoming homeless	\$42,000
Jewish Family Services of Greater Orlando, Inc.	Family Stabilization Program (FSP) – crisis intervention, comprehensive case management, and financial counseling for at-risk individuals and families to help them gain self-sufficiency	\$58,000
Life Concepts, Inc. (dba Quest, Inc.)	Living with Stability and Independence for Adults with Intellectual and Developmental Disabilities (IDD) – self-sufficiency services for persons w/disabilities	\$60,000
Primrose Center, Inc.	Supported Employment Services Program – employment training and placement for adults with severe intellectual and developmental disabilities to enable them to live a more independent life	\$60,000
SALT Outreach, Inc.	Mobile Drop-in Center for Unsheltered – provision of case management & outreach services for homeless persons to help them transition into shelters or permanent housing	\$45,000
Seniors First, Inc.	Meals on Wheels Program – meal delivery service, to include nutrition education and case management services for homebound, frail elderly persons	\$155,000
Shepherd’s Hope, Inc.	Expanding Access to Intervention Healthcare and Wraparound Services – to assist uninsured low-moderate income persons and prevent hospitalization/use of hospital ERs	\$50,000
Total CDBG Public Services		\$1,099,543

All agencies receiving CDBG funds are required to enter into a one-year project administration agreement with Orange County that specifies the scope of services to be provided, expected outputs and outcomes, and outlines compliance requirements under CDBG prior to receiving any reimbursement.

v. CDBG Program Administration

A total of \$1,467,759, just under twenty (20) percent of the total allocation, has been designated for CDBG program administration. This includes an allocation of \$20,000 for fair housing activities and training.

B. HOME Investment Partnerships Program (HOME)

i. Program Description

In Fiscal Year 2024-2025, Orange County anticipates receiving \$2,597,142 in HOME funds to address eligible housing activities, as required by the HOME final rule 24 CFR Part 92. The HOME program requires a twenty-five percent (25%) non-federal match of the total grant amount (minus administration costs) for eligible HOME activities. Orange County will continue to use State Housing Initiatives Partnership (SHIP) Program funds to provide the required match. Orange County expects to receive approximately \$8.8M in SHIP funds in the upcoming fiscal year.

Any program income received from HOME activities will be reprogrammed to other eligible activities in need of resources. However, Orange County does not anticipate receiving any program income from HOME activities in the next fiscal year.

The following housing activities are planned for Fiscal Year 2024-2025:

- Tenant Based Rental Assistance
- Homeowners Single Family Rehabilitation
- Rental Housing Rehabilitation
- Community Housing Development Organizations

Ten percent (10%) of the total HOME allocation, or \$259,714, will be used for Administration.

ii. Affordable Housing Development

A total of \$300,000 in HOME funding will be designated for homeowners' single-family rehabilitation that will help preserve affordable units. This HOME activity is aligned with the 2022-2026 Consolidated Plan goals and objectives related to addressing the affordable housing needs in our community and expanding and preserving housing affordability.

The production and preservation of affordable housing continues to be a top priority for Orange County. In 2019, the County developed and adopted the *Housing for All 10-Year Action Plan*, which provides a roadmap with strategies and tools to create and/or preserve 11,000 affordable units in Orange County by 2030. As part of implementing the 10-Year Action Plan, a local Affordable Housing Trust Fund was created in March of 2020. The Trust Fund dollars, with just over \$16.1M allocated in FY 2024-2025 (not including available funds from prior years), can be leveraged with federal and state dollars to provide increased affordable housing options that benefit low to moderate-income households in Orange County. Strategies for expending Trust Fund dollars are outlined in the Local Affordable Housing Trust Fund Plan, and they include such items as gap financing for affordable housing development, leveraging and incentives for preservation of affordable units, land banking for affordable housing, impact fee subsidies, and additional resources for housing construction, to name a few.

iii. Community Housing Development Organizations (CHDOs)

The HOME program requires that jurisdictions commit a minimum of fifteen percent (15%) of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). CHDOs are organizations involved in the development of affordable housing units. They receive a special designation based on their experience, composition, and non-profit status.

For FY 2024-2025, a total of \$389,572 has been allocated to CHDO projects. HOME CHDO funds may be used to construct or acquire affordable housing, and to rehabilitate, refinance and/or pay for project related costs that result in new affordable housing units.

In Orange County, all CHDOs are required to leverage HOME funds with local and/or private resources. Each CHDO project requires entering into a developer's agreement that summarizes all of the Federal rules, provides land use restrictions, and covers long-term affordability requirements. Orange County has been successful in creating and preserving affordable rental housing units with CHDOs.

Two potential CHDO project(s) has been identified during FY 2024-2025 Request for Applications process, with both projects submitted for consideration by the Orlando Neighborhood Improvement Corporation (ONIC), a certified CHDO. These projects include rehabilitation activities on two affordable apartment complexes – Golden Oaks and Maitland Oaks. Both properties have previously received HOME funds, with some of the HOME-funded units still under required affordability periods. The CHDO funding awards will be dependent upon the County's determination if previous funding commitments on the properties prevent any future funding. The CHDO re-certifications are done annually, and there are currently three (3) certified CHDOs in Orange County.

iv. Rental Housing Rehabilitation Projects

HOME funds may also be used for acquisition and/or rehabilitation of rental housing projects. Funded projects must meet HOME occupancy guidelines for low-income households. Due to the limited amount of funding available, HOME funds are usually used to leverage other funding sources in affordable rental housing projects. In FY 2024-2025, a total of \$247,856 in HOME funds has been set aside for rental housing rehabilitation.

All HOME funded projects are subject to review and project requirements that include, but are not limited to, rent limitations and compliance with all HOME regulations and performance reports.

v. Down Payment Assistance

Orange County does not allocate HOME funds for down payment assistance. Instead, local SHIP funds are used to assist eligible low-income first-time homebuyers with purchasing a new or existing home. The funding provided can

be used to pay for all or a portion of the closing costs and/or the down payment associated with purchasing a home. The total amount of assistance (up to \$70,000) varies depending on the annual household income of a potential applicant. The County has recently updated the requirements of its Down Payment Assistance Program to increase the maximum amount of assistance and the maximum purchase price, among other changes.

vi. Resale and Recapture Provisions

When applicable, Orange County shall recapture HOME funds in a HOME-assisted unit when the unit fails to meet the affordability standards set forth in the HOME agreement. If a HOME-funded property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured. The amount to be recaptured is subject to the stipulations of the HOME agreement or the available net sales proceeds. Recapture provisions, pursuant to 24 CFR 92.254, include any HOME funds for construction, down payment assistance and/or closing costs.

When HOME funds are used for homeownership activities, recapture provisions are enforced in the deed and through a promissory note. Circumstances in which the assisted unit is subject to recapture of funds include cases when an assisted single-family home does not continue to be the principal residence of the family (i.e. if the property is rented), or when the property is sold. The amount of assistance provided is recaptured by Orange County in full upon default. The amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the unit.

HOME funds may be forgiven contingent upon the amount of per unit subsidy received, with a minimum affordability period of five (5) years.

vii. Tenant Based Rental Assistance (TBRA)

During FY 2024-2025, Orange County will continue assisting disabled, elderly and/or homeless individuals with tenant based rental assistance. This activity will be funded in the amount of \$1,400,000 to serve approximately 200 very low- and low-income senior and/or disabled households.

viii. HOME Program Administration

Funding will be allocated to planning, program administration, and project monitoring for all HOME funded activities. The amount allocated for HOME program administration is \$259,714. **Table 5** lists the HOME Program activities that are proposed in FY 2024-2025.

Table 5: HOME Projects Budget

Activity	Proposed Funding Allocation
Tenant Based Rental Assistance	\$1,400,000
Homeowners Single Family Rehabilitation	\$300,000
Rental Housing Rehabilitation	\$247,856
Community Housing Development Organizations	\$389,572
Administration	\$259,714
Total HOME Budget	\$2,597,142

C. Emergency Solutions Grant Program (ESG)

i. Program Description

Orange County's ESG projects to be funded under the 2024-2025 Action Plan will address homeless needs through the following designated ESG activities:

- **Emergency Shelter** – Operations and essential services, to include costs for operating, maintaining, and repairing a facility for the homeless; costs for essential services associated with case management and related assistance intended to help homeless persons become more self-sufficient.
- **Street Outreach** – Essential services to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical health services.
- **Homelessness Prevention** – Housing relocation and stabilization services and short and/or medium-term rental assistance, as necessary to prevent individuals and families from becoming homeless.
- **Homeless Management Information System (HMIS)** – HMIS licenses and technical assistance.

Orange County anticipates receiving a total of \$645,988 in ESG funds during FY 2024-2025. Of those funds, \$605,862 will be awarded to seven (7) agencies for a variety of eligible activities. More specifically, \$342,000 has been budgeted for shelter operations, \$45,500 allocated for street outreach, and \$198,362 was allocated for homelessness prevention. Additionally, the County allocated \$20,000 in ESG funds for HMIS administration and provision of training and technical support to ESG-funded agencies.

The Emergency Solutions Grant regulations (24 CFR Part 576) contain a 100% match requirement, and recipient jurisdictions must ensure that there is a match for all ESG dollars provided. The jurisdiction may do so by requiring its subrecipients to provide a match equal to 100% of the value of their individual allocation. Consequently, Orange County includes provisions for an eligible match from subrecipient agencies, which is equal in value to the amount of funding received, as part of the project administration agreements. Each source of match is reviewed to determine eligibility.

Table 6 outlines ESG activities that are proposed to be funded during FY 2024-2025.

Table 6: Proposed ESG Projects Budget

Activity Name or Agency Name	Project Description	Proposed Funding
SHELTER OPERATIONS		
Coalition for the Homeless of Central Florida, Inc.	Shelter Operations for Homeless Individuals and Families – to cover essential costs of shelter operations at two facilities servicing the homeless population, Men’s Service Center and Center for Women and Families	\$133,000
Family Promise of Greater Orlando, Inc.	Interfaith Hospitality Network (IHN) Shelter Program – to cover the cost of case management and a portion of the operational expenses at the shelter facility for homeless families	\$53,000
Harbor House of Central Florida, Inc.	Emergency Domestic Violence Shelter – to assist with operating costs of the shelter facility for victims of domestic abuse and their children	\$83,000
The Salvation Army	Shelter Operations – to cover operational expenses for an emergency shelter program at two facilities, Men’s Shelter and Women and Children’s Shelter	\$73,000
Total Shelter Operations		\$342,000
STREET OUTREACH		
Covenant House Florida, Inc.	Street Outreach Services for Youth Experiencing Homelessness in Orange County (ages 18-20). Funding will be used to cover personnel expenses and transportation costs.	\$45,500
Total Street Outreach		\$45,500
HOMELESSNESS PREVENTION SERVICES		
Christian Service Center of Central Florida, Inc.	Family & Emergency Services (Homelessness Prevention Program) – funding to cover personnel and program activities expenditures (rental and financial assistance)	\$98,362
Family Promise of Greater Orlando, Inc.	“Hand Up” Homelessness Prevention Program – comprehensive services for individuals and families who are at risk of becoming homeless	\$100,000
Total Homelessness Prevention Services		\$198,362
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)		
Homeless Services Network of Central Florida, Inc.	Homeless Management Information System (HMIS) Support: data collection and administration	\$20,000
Total HMIS		\$20,000
Total ESG Projects (does not include \$40,126 in Admin costs)		\$605,862

ii. ESG Program Administration and Match Requirements

As part of the FY 2024-2025 Annual Action Plan budget, \$40,126, or just over six percent (6.2%) of the total ESG allocation, is budgeted for program administration activities. ESG funds will assist over 1,500 individuals with emergency shelter, street outreach, and homeless prevention services.

All agencies receiving ESG funding have committed to providing matching funds. The agencies are also required to enter into a project administration agreement with Orange County that specifies the source of match, outlines the scope of services to be provided, includes anticipated outputs and outcomes, and summarizes compliance requirements under ESG prior to receiving any reimbursement for services provided.

The Housing and Community Development Division verifies match requirements for the Emergency Solutions Grant (ESG) to ensure compliance with guidelines. All ESG funded agencies must provide a 100% match. In addition to being stated in the agreement for project administration with ESG-funded agencies and verified during the reimbursement process, match requirements are also monitored by the Housing and Community Development staff during the on-site monitoring visits. Match dollars for the ESG Admin expenditures are provided by the County (general revenue).

IV. SUBSTANTIAL AMENDMENTS

No modifications are anticipated to the 2024-2025 One-Year Action Plan.

V. PUBLIC COMMENT PERIOD

The public will have an opportunity to review and comment on the proposed FY 2024-2025 Annual Action Plan beginning Wednesday, June 12, 2024, through Wednesday July 12, 2024. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street
Orlando, FL 32801
Phone: (407) 836-5150

Orange County Public Library
Planning and Local Government Section
101 E. Central Ave., 3rd Floor
Orlando, FL 32801

Orange County Housing and Community Development web page:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

The Executive Summary of the Action Plan will also be available in an electronic format upon request. Upon approval by HUD, the 2024-2025 Annual Action Plan will be available on the Orange County website at www.ocfl.net.

All comments regarding this document should be submitted in writing to:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
Phone: (407) 836-0963
E-mail: Janna.Souvorova@ocfl.net

For additional information about the public hearing, please call 407-836-5191.

VI. PUBLIC NOTICES

**NOTICE OF FUNDING OPPORTUNITIES – INITIAL ANNOUNCEMENT
TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS
ANNUAL ACTION PLAN FISCAL YEAR 2024-2025
FOR FEDERAL GRANT PROGRAMS: COMMUNITY DEVELOPMENT BLOCK
GRANT (B24-UC-12-0003) (CFDA 14.218)
EMERGENCY SOLUTIONS GRANT (E24-UC-12-0003) (CFDA 14.231)
HOME INVESTMENT PARTNERSHIPS PROGRAM (M24-UC-12-0213)
(CFDA 14.239) HOME INVESTMENT PARTNERSHIPS –
AMERICAN RESCUE PLAN PROGRAM
(M21-UP-12-0213) (CFDA 14.239)**

Orange County, through its Housing and Community Development Division, is in the process of developing an Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Program (HOME) funded by the U.S. Department of Housing and Urban Development (HUD). The Action Plan lists the activities Orange County intends to pursue through the CDBG, ESG and HOME programs to address the needs that were identified in the 2022-2026 Consolidated Plan, a five-year strategic plan for housing and community development activities in Orange County, Florida.

The primary objective of the CDBG program is the development of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low- to moderate-income. The primary objective of the ESG program is the provision of housing stabilization and services to homeless individuals and families. The primary objective of the HOME program is the provision of decent affordable housing to low-income households and leveraging of efforts to preserve and expand affordable housing stock.

Additionally, The American Rescue Act, which was signed into law on March 11, 2021, provided federal funding to address the continued impact of the COVID-19 pandemic. A portion of funds, known as the HOME-ARP, was specifically set aside to address the need for homeless assistance and supportive services. The Orange County HOME-ARP Allocation Plan (approved in 2023) allocates \$1,000,000 for provision of supportive services to participants of the HOME Tenant Based Rental Assistance Program (TBRA) and other qualifying populations.

Orange County anticipates receiving the following formula allocations for eligible activities and grant administration: CDBG – \$7,350,003, ESG – \$639,743, and HOME – \$3,203,744. Under HOME-ARP, an initial allocation of \$500,000 for FY 2023-2024 and FY 2024-2025 has been designated for supportive housing services for HOME-ARP clients and homeless individuals as part of this solicitation.

The Request for Applications (RFA) process will begin on Tuesday, **March 5, 2024**, and will end on Tuesday, **April 9, 2024, at 5:00 p.m.** for state certified 501(c)(3) organizations, public entities, jurisdictions participating in Orange County's Urban County program, and neighborhood organizations. Proposals will be reviewed for consistency with federal regulations, priority needs, feasibility of the project(s), and other criteria outlined in the RFA.

The priorities for FY 2024-2025 are aligned with the 2022-2026 Consolidated Plan goals and include the following: 1) Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations; 2) Transform low to moderate-income communities into resilient communities; and 3) Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness. Please note that priority consideration will be given to multi-year projects already in implementation, projects that can be implemented in the least amount of time or "shovel ready", and projects that prove to provide a direct benefit to limited clientele (presumed low-income populations in accordance with HUD) and low-income populations.

As required by federal guidelines, Orange County has in place a framework for evaluating the risks posed by the projects before they receive federal awards. This evaluation incorporates capacity of the applicant to carry out the project, financial stability of the organization, quality of management systems, applicant's record in managing federal awards, reports and findings from audits and the quality of the application.

Proposals are specifically requested for the following categories:

1. **CDBG Public Services** – Services for low to moderate-income populations and limited clientele, such as seniors and disabled individuals, which contribute to their self-sufficiency and economic stability.
2. **ESG Homeless Services** – Funding for the operation of homeless shelters, street outreach, homeless prevention and rapid re-housing services.
3. **HOME-ARP Supportive Services** – Services include job training and placement, case management and housing search, life-skills training, and mental health services for HOME-ARP clients and other qualified populations. This is a new program and attendance is mandatory for entities applying for HOME-ARP funds.
4. **CDBG Capital Improvements and Infrastructure Projects** – Funding for capital improvement projects and infrastructure in low-income neighborhoods, rehabilitation and/or construction of public facilities serving low-income populations. Priority will be given to Orange County's multi-year projects.
5. **CDBG/HOME Housing Projects** – Funding for experienced non-profit organizations for projects that create or preserve affordable housing, and housing projects for individuals with special needs.

The **pre-award technical assistance workshops** will be conducted in person on **Thursday, March 14, 2024**, at the Orange County Administration Building (Commission Chambers, 1st Floor) located at 201 S. Rosalind Avenue, Orlando, Florida 32801. The workshops will be conducted as follows:

- CDBG Public services/ESG Homeless Services/HOME-ARP Supportive Services – 9:30 a.m. to 11:00 a.m.;
- CDBG Capital Improvements Projects, public facilities, and housing projects – 11:30 a.m. to 1:00 p.m.

The workshops will provide technical assistance and information about funding criteria for project submissions and details about the application process. Organizations interested in submitting proposals are strongly encouraged to attend the workshop(s). To confirm attendance, please e-mail Crystal.Jordan@ocfl.net.

The link to access the Application is:
<http://www.ocfl.net/Neighbors/Housing/CommunityDevelopment.aspx>

The application must be completed and submitted online through ZoomGrants™. No paper copies will be accepted. If you experience difficulty finding the RFA, you may contact: Inobert.Ramos@ocfl.net for additional information and assistance.

All funding recommendations are contingent upon the Board of County Commissioner's approval and HUD's final approval of the Annual Action Plan. Orange County reserves the right to accept or reject any or all applications, and to fund applications that best serve the interest of Orange County. If you have additional questions about the RFA process and requirements, please contact Janna Souvorova, Chief Planner, at (407) 836-0963, or via email at Janna.Souvorova@ocfl.net.

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-3111. Por más información en Keyl, suople rele (407) 836-3111.



Orlando Sentinel
MEDIA GROUP

Published Daily
ORANGE County, Florida

Sold To:

Orange County Office of Community Development - CU00121820
525 E South St
Orlando, FL, 32801-2817

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525 E South St
Orlando, FL, 32801-2817

State Of Florida
County Of Orange

Before the undersigned authority personally appeared
Rose Williams, who on oath says that he or she is a duly authorized
representative of the ORLANDO SENTINEL, a DAILY newspaper
published in ORANGE County, Florida; that the attached copy of
advertisement, being a Legal Notice in:

The matter of 11200-Misc. Legal
Was published in said newspaper by print in the issues of, or by publication
on the newspaper's website, if authorized on Mar 03, 2024.

Affiant further says that the newspaper complies with all legal requirements
for publication in Chapter 50, Florida Statutes.



Rose Williams

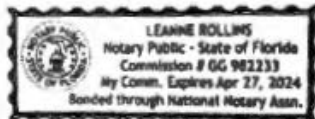
Signature of Affiant

Name of Affiant

Sworn to and subscribed before me on this 8 day of March, 2024,
by above Affiant, who is personally known to me (X) or who has produced identification ().



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped

7591770

ORANGE COUNTY WINDUING
2024 MAR 13 PM 1:58:41

AVISO DE OPORTUNIDADES DE FINANCIACIÓN – ANUNCIO INICIAL

A TODAS LAS ORGANIZACIONES, ORGANISMOS Y PERSONAS INTERESADAS PLAN DE ACCIÓN ANUAL AÑO FISCAL 2024-2025

PARA PROGRAMAS DE SUBVENCIONES FEDERALES:

SUBVENCIÓN GLOBAL PARA EL DESARROLLO COMUNITARIO (B24-UC-12-0003) (CFDA 14.218)

SUBVENCIÓN PARA SOLUCIONES DE EMERGENCIA (E24-UC-12-0003) (CFDA 14.231)

PROGRAMA DE ASOCIACIONES DE INVERSIÓN EN VIVIENDAS (M24-UC-12-0213) (CFDA14.239)

ASOCIACIONES DE INVERSIÓN EN EL HOGAR – PROGRAMA DEL PLAN DE RESCATE
ESTADOUNIDENSE (M21-UP-12-0213) (CFA14.239)

El Condado de Orange, a través de su División de Vivienda y Desarrollo Comunitario, está en proceso de desarrollar un Plan de Acción Anual para la Subvención en Bloque para el Desarrollo Comunitario (CDBG), la Subvención para Soluciones de Emergencia (ESG) y el Programa de Asociaciones de Inversión HOME (HOME) financiado por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). El Plan de Acción enumera las actividades que el Condado de Orange llevará a cabo a través de los programas CDBG, ESG y HOME para abordar las necesidades que se identificaron en el Plan Consolidado 2022-2026, un plan estratégico de cinco años para actividades de vivienda y desarrollo comunitario en el Condado de Orange, Florida.

El objetivo principal del programa CDBG es el desarrollo de comunidades urbanas viables mediante la provisión de viviendas decentes, un entorno de vida adecuado y la ampliación de las oportunidades económicas para las personas de ingresos bajos a moderados. El objetivo principal del programa ESG es la provisión de estabilización de viviendas y servicios a personas y familias sin hogar. El objetivo principal del programa HOME es la provisión de viviendas asequibles decentes a los hogares de bajos ingresos y el aprovechamiento de los esfuerzos para preservar y ampliar el stock de viviendas asequibles.

En adición, la Ley de Rescate Estadounidense (ARP, por sus siglas en inglés), que se promulgó el 11 de marzo de 2021, proporcionó fondos federales para abordar el impacto continuo de la pandemia de COVID-19. ARP autorizó a HUD a asignar fondos de HOME-ARP al Condado de Orange para ofrecer servicios de apoyo a personas sin hogar y otras poblaciones calificadas. El Plan de Asignación HOME-ARP del Condado de Orange (aprobado en 2023) incluye \$1,000,000 para la prestación de servicios de apoyo para

los participantes del programa de Asistencia de Alquiler (HOME-ARP TBRA) y otras personas que cumplen con la definición de población calificada.

El Condado de Orange anticipa recibir las siguientes asignaciones de fórmula para actividades elegibles y administración de subvenciones: CDBG – \$7,350,003, ESG – \$639,743 y HOME – \$3,203,744. Además, se ha reservado una asignación inicial de \$500,000 para proyectos de servicios de apoyo para personas sin hogar, bajo el Programa de Asociaciones de Inversión HOME – Programa del Plan de Rescate Estadounidense (HOME-ARP) para los años fiscales 2023-2024 y 2024-2025 como parte de este proceso de solicitud.

El proceso de Solicitud de Aplicaciones para Proyectos (RFA, por sus siglas en inglés) comenzará el martes 5 de marzo de 2024 y finalizará el martes 9 de abril de 2024 a las 5:00 p.m. para organizaciones 501(c)(3) certificadas por el estado, entidades públicas, jurisdicciones que participan en el programa de Condados Urbanos del Condado de Orange y organizaciones vecinales. Las aplicaciones serán revisadas para verificar su consistencia con las regulaciones federales, las necesidades prioritarias, la viabilidad de los proyectos y otros criterios descritos en la RFA.

Las prioridades para el año fiscal 2024-2025 están alineadas con los objetivos del Plan Consolidado 2022-2026 e incluyen lo siguiente: 1) Ampliar y preservar la asequibilidad, la seguridad y la estabilidad de la vivienda para los hogares de ingresos bajos a moderados y las poblaciones vulnerables; 2) Transformar las comunidades de ingresos bajos a moderados en comunidades resilientes; y 3) Trabajar en colaboración con agencias gubernamentales locales, organizaciones sin fines de lucro y socios de la industria para erradicar y prevenir la

falta de vivienda. Tenga en cuenta que se dará prioridad a los proyectos de varios años que ya están en ejecución, a los proyectos que pueden implementarse en el menor tiempo posible o "listos para la pala", y a los proyectos que demuestren proporcionar un beneficio directo a una clientela limitada (presuntas poblaciones de bajos ingresos de acuerdo con HUD) y poblaciones de bajos ingresos.

Como lo exigen las pautas federales, el Condado de Orange cuenta con un marco para evaluar los riesgos que plantean los proyectos antes de recibir las adjudicaciones federales. Esta evaluación incorpora la capacidad de la entidad solicitante para llevar a cabo el proyecto, estabilidad financiera, calidad de los sistemas de gestión, el historial de la entidad en la gestión de las adjudicaciones federales, los informes y hallazgos de las auditorías, y la calidad de la solicitud.

APLICACIONES SE SOLICITAN ESPECÍFICAMENTE PARA LAS SIGUIENTES CATEGORÍAS:

CDBG Public Services (Servicios Públicos) – Servicios para residentes de ingresos bajos, como personas mayores y discapacitadas, que contribuyan a su autosuficiencia y estabilidad económica.

ESG Homeless Services (Servicios para Personas Sin Hogar) – Fondos para el funcionamiento de refugios para personas sin hogar, extensión de servicios en las calles, prevención y servicios de realojamiento rápido.

Servicios de Apoyo HOME-ARP – Los servicios solicitados incluyen asistencia de empleo y capacitación laboral, búsqueda de vivienda y asesoramiento, capacitación para destrezas del diario vivir, y servicios de salud mental. Los fondos son para los costos de mano de obra, o suministros y materiales incurridos por el personal de la agencia que brinda directamente los servicios a los clientes de HOME ARP y otras poblaciones de personas sin hogar que califiquen. Por ser un nuevo programa, la asistencia al taller es obligatoria para las agencias que solicitan fondos HOME-ARP.

CDBG Proyectos Mejoras Capitales e Infraestructura – Fondos para mejoras capitales y proyectos de infraestructura en comunidades de bajos ingresos, rehabilitación y/o construcción de instalaciones públicas que atiendan a poblaciones de bajos ingresos. Se dará prioridad a los proyectos multianuales del Condado.

CDBG/HOME Housing Projects – Fondos para organizaciones sin fines de lucro con experiencia en construcción de viviendas asequibles y proyectos de viviendas para personas con necesidades especiales.

Los talleres de asistencia técnica previos a la adjudicación se llevarán a cabo en persona el jueves 14

de marzo de 2024 en el Edificio de Administración del Condado de Orange (Cámaras de la Comisión, 1er piso) ubicado en 201 S. Rosalind Avenue, Orlando, Florida 32801. Los talleres se ofrecerán en estas fechas: CDBG Servicios públicos/ESG Servicios a Personas Sin Hogar/ HOME-ARP Servicios de apoyo 9:30 a.m. a 11:00 a.m.; CDBG Proyectos de Infraestructura y proyectos de vivienda. – 11:30 a.m. a 1:00 p.m.

Los talleres brindarán asistencia técnica e información sobre los criterios y detalles sobre el proceso de solicitud. Se recomienda a las organizaciones interesadas en presentar propuestas que asistan a los talleres. Para confirmar la asistencia, envíe un correo electrónico a Crystal.Jordan@ocfl.net.

El enlace para acceder a la Solicitud de Aplicaciones para Proyectos (RFA) es: <http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

La solicitud debe completarse y enviarse en línea a través de ZoomGrants™. No se aceptarán copias en papel. Si tiene dificultades con la solicitud, puede comunicarse con: Inabert.Ramos@ocfl.net para asistencia.

Todas las recomendaciones para financiar proyectos dependen de la aprobación de la Junta de Comisionados del Condado y de la aprobación final del Plan de Acción Anual por parte de HUD. El Condado de Orange se reserva el derecho de aceptar o rechazar cualquiera o todas las solicitudes y de financiar las solicitudes que mejor sirvan a los intereses del Condado de Orange. Si tiene preguntas adicionales sobre el proceso y los requisitos de esta solicitud, comuníquese con Janna Souvorova, planificadora jefe, al (407) 836-0963 o por correo electrónico a Janna.Souvorova@ocfl.net.

La Sección 286.0105 de los Estatutos de Florida establece que si una persona decide apelar cualquier decisión tomada por una junta, agencia o comisión con respecto a cualquier asunto considerado en una reunión o audiencia, necesitará un registro de los procedimientos y que, a tal efecto, podrá necesitar asegurarse de que se levante un acta literal del proceso, en la que se incluyan los testimonios y las pruebas en que se basará la apelación.

De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA), si cualquier persona con una discapacidad según lo define la ADA necesita adaptaciones especiales para participar en este procedimiento, a más tardar dos días hábiles antes del procedimiento, debe comunicarse con el División de Comunicaciones del Condado de Orange al (407) 836-5631. Para mayor información en español, por favor llame al (407) 836-3111. Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.



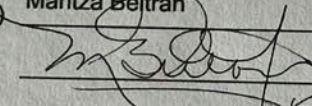


Affidavit of Performance

Agency Name	Client Name (Advertiser)
	Housing and Community Development
Size/Quantity	Insertion Date(s)
Two Full Page (9.625" x 11")	02-29-24
Community/Additional Information	Newspaper
	La Prensa Orlando

I verify that the ad(s)/inserts described above was/were inserted in the above named publication on the dates(s) shown.

Name (print) Maritza Beltrán

Signature 

Title Executive Director

PUBLIC HEARING NOTICE

2024-2025 ANNUAL ACTION PLAN

A public hearing will be conducted on June 19, 2024, at 6:00 p.m., at the Largo Training Room located on the First Floor of the Orange County Internal Operations Centre I (450 E. South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2024-2025 Annual Action Plan. All citizen comments received will be incorporated into the final document in accordance to 24 CFR Part 91, and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about August 15, 2024.

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2022-2026 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2024, through September 30, 2025. A list of proposed activities and anticipated funding sources included in the 2024-2025 Annual Action Plan are provided below.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B24UC120003)
CAPITAL IMPROVEMENT PROJECTS**

Construction of Public Facilities

Coalition for the Homeless of Central Florida, Inc. (Women & Children Shelter – site improvements)	\$1,024,092
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Rehabilitation of Public Facilities

Aspire Health Partners, Inc. (Kassab Plaza – roof replacement)	\$ 263,538
Central Florida Family Health Center, Inc. (Alafaya facility flooring)	\$ 76,626
Primrose Center, Inc. (Storm shelter for adults w/disabilities)	\$ 628,554
The Salvation Army (Men’s Shelter – modernization)	\$ 929,529
Town of Eatonville CRA (Eatonville Works – facility improvements)	<u>\$ 447,880</u>

Total Capital Improvement Projects
\$3,370,219

HOUSING PROJECTS

Single Family Rehabilitation

Homeowners Single Family Rehabilitation	\$1,000,000
Housing Rehabilitation Administration	<u>\$ 401,276</u>
Total Housing Projects	\$1,401,276

PUBLIC SERVICES

Ability Housing, Inc.	\$ 45,000
Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 50,000
Catholic Charities of Central Florida, Inc.	\$ 40,000
Community Coordinated Care for Children, Inc.	\$ 160,000
Covenant House Florida, Inc.	\$ 40,000
Grand Avenue Economic Community Development Corp.	\$ 40,000
Grand Avenue Economic Community Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc.	\$ 45,000
Health Care Center for the Homeless, Inc.	\$ 60,000
IDignity, Inc.	\$ 45,000

IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Life Concepts, Inc. (dba Quest)	\$ 60,000
Primrose Center, Inc.	\$ 60,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
Total Public Services	\$1,099,543
 ADMINISTRATION	
Fair Housing Activities and Training	\$ 20,000
General Administration	\$1,447,759
Total Administration	\$1,467,759
 TOTAL CDBG BUDGET	
	\$7,338,797
 HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M24UC120213)	
Tenant Based Rental Assistance	\$1,400,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 247,856
Community Housing Development Organizations	\$ 389,572
Administration	\$ 259,714
TOTAL HOME BUDGET	\$2,597,142
 EMERGENCY SOLUTIONS GRANT (ESG) (E24UC120003)	
SHELTER OPERATIONS	
Coalition for the Homeless of Central Florida, Inc.	\$ 133,000
Family Promise of Greater Orlando, Inc.	\$ 53,000
Harbor House of Central Florida, Inc.	\$ 83,000
The Salvation Army	\$ 73,000
Total Shelter Operations	\$ 342,000
 STREET OUTREACH	
Covenant House Florida, Inc.	\$ 45,500
Total Street Outreach	\$ 45,500
 HOMELESSNESS PREVENTION SERVICES	
Cristian Service Center of Central Florida, Inc.	\$ 98,362
Family Promise of Greater Orlando, Inc.	\$ 100,000
Total Homelessness Prevention	\$ 198,362
 HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	
Homeless Services Network of Central Florida, Inc.	\$ 20,000
Total HMIS	\$ 20,000
 ESG ADMINISTRATION (~6.2%)	
	\$ 40,126
TOTAL ESG BUDGET	\$ 645,988
 TOTAL 2024-2025 ACTION PLAN BUDGET	 \$10,581,927

The public will have the opportunity to review and comment on the proposed Action Plan beginning Wednesday, June 12, 2024, through Friday, July 12, 2024. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
(407) 836-5150

Orange County Public Library
Planning and Local Government Section, Third Floor
101 E. Central Ave.
Orlando, FL 32801

Orange County Housing and Community Development web page:
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All comments regarding these documents should be submitted to:
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Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
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E-mail: Janna.Souvorova@ocfl.net

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Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.



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2024-2025 ANNUAL ACTION PLAN**

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Grand Avenue Economic Community Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc.	\$ 45,000
Health Care Center for the Homeless, Inc.	\$ 60,000
IDignity, Inc.	\$ 45,000
IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Life Concepts, Inc. (dba Quest)	\$ 60,000
Primrose Center, Inc.	\$ 60,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
Total Public Services	\$ 1,099,543

ADMINISTRATION

Fair Housing Activities and Training	\$ 20,000
General Administration	\$ 1,447,758
Total Administration	\$ 1,467,758
TOTAL CDBG BUDGET	\$ 7,338,197

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M24UC120213)

Tenant Based Rental Assistance	\$ 1,400,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 247,856
Community Housing Development Organizations	\$ 389,572
Administration	\$ 259,714
TOTAL HOME BUDGET	\$ 2,597,142

EMERGENCY SOLUTIONS GRANT (ESG) (E24UC120003)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 133,000
Family Promise of Greater Orlando, Inc.	\$ 53,000
Harbor House of Central Florida, Inc.	\$ 83,000
The Salvation Army	\$ 73,000
Total Shelter Operations	\$ 342,000

STREET OUTREACH

Covenant House Florida, Inc.	\$ 45,500
Total Street Outreach	\$ 45,500

HOMELESSNESS PREVENTION SERVICES

Cristian Service Center of Central Florida, Inc.	\$ 98,362
Family Promise of Greater Orlando, Inc.	\$ 100,000
Total Homelessness Prevention	\$ 198,362

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	\$ 20,000
Total HMIS	\$ 20,000

ESG ADMINISTRATION (-6.2%)

TOTAL ESG BUDGET	\$ 645,988
TOTAL 2024-2025 ACTION PLAN BUDGET	\$ 10,581,927

The public will have the opportunity to review and comment on the proposed Action Plan beginning Wednesday, June 12, 2024, through Friday, July 12, 2024. The draft document will be available for review at the following locations and online:

- Orange County Housing and Community Development Division, 525 E. South Street, Orlando, FL 32801 • (407) 836-5150
- Orange County Public Library, Planning and Local Government Section, Third Floor, 101 E. Central Ave., Orlando, FL 32801
- Orange County Housing and Community Development web page: <http://www.ocfl.net/NeighborhoodHousing/CommunityDevelopment.aspx>

All comments regarding these documents should be submitted to:
Janna Souvorova, Ph.D., AICP, Chief Planner Housing and Community Development Division
525 E. South Street, Orlando, FL 32801 • Phone: (407) 836-0963 • E-mail: Janna.Souvorova@ocfl.net

Section 296.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with Section 296.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Housing and Community Development Division at (407) 836-5150.

Para mayor información en español, por favor llame al (407) 836-3111.
Pou pls enfòmasyon en Kreyòl, souple rale (407) 836-3111.



**AVISO DE AUDIENCIA PÚBLICA
PLAN DE ACCIÓN ANUAL 2024-2025**

Se llevará a cabo una audiencia pública el miércoles, 19 de junio de 2024, a las 6:00 p.m., en el Salón de Capacitación Largo ubicado en el Primer Piso del Centro de Operaciones Internas del Condado de Orange I (450 E. South St, Orlando, Florida 32801). Representantes de la División de Vivienda y Desarrollo Comunitario del Condado de Orange y de la Junta Asesora de Desarrollo Comunitario llevarán a cabo la audiencia pública para recibir comentarios de los ciudadanos sobre las necesidades prioritarias y las actividades propuestas que se incluirán en el Plan de Acción Anual 2024-2025. Todos los comentarios de los ciudadanos recibidos se incorporarán al documento final de acuerdo con 24 CFR Parte 91 y se enviarán al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) el 15 de agosto de 2024 o alrededor de esa fecha.

El Plan de Acción es el plan operativo anual diseñado para identificar actividades específicas que el Condado de Orange tiene la intención de llevar a cabo a través de la Subvención en Bloque para el Desarrollo Comunitario (CDBG), el Programa de Asociaciones de Inversión (HOME), la Subvención para Soluciones de Emergencia (ESG) y otros programas estatales y locales de vivienda y desarrollo comunitario, para abordar los objetivos identificados en el Plan Consolidado del Condado de Orange 2022-2026. El Plan de Acción cubrirá el período comprendido entre el 1 de octubre de 2024 y el 30 de septiembre de 2025. A continuación, se proporciona una lista de las actividades propuestas y las fuentes de fondos previstas incluidas en el Plan de Acción Anual 2024-2025.

**COMMUNITY DEVELOPMENT BLOCK GRANT (B24UC120003)
PROYECTOS DE MEJORAS DE CAPITAL**

Construcción de Instalaciones Públicas

Coalition for the Homeless of Central Florida, Inc. (Refugio para mujeres y niños – mejoras al refugio)	\$1,024,092
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Rehabilitación de Instalaciones Públicas

Aspire Health Partners, Inc. (Kassab Plaza – reemplazo de techo)	\$ 263,538
Central Florida Family Health Center, Inc. (pisos en la instalación de Alafaya)	\$ 76,626
Primrose Center, Inc. (refugio contra tormentas para adultos con discapacidades)	\$ 628,554
The Salvation Army (Men’s Shelter – modernización del edificio)	\$ 929,529
Town of Eatonville CRA (Eatonville Works – mejoras a la infraestructura)	<u>\$ 447,880</u>

Total de Proyectos de Mejoras de Capital
\$3,370,219

PROYECTOS DE VIVIENDA

Rehabilitación de viviendas unifamiliares

Rehabilitación de viviendas unifamiliares para propietarios	\$1,000,000
Administración	<u>\$ 401,276</u>

Total de Proyectos de Vivienda **\$1,401,276**

SERVICIOS PÚBLICOS

Ability Housing, Inc.	\$ 45,000
Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 50,000
Catholic Charities of Central Florida, Inc.	\$ 40,000
Community Coordinated Care for Children, Inc.	\$ 160,000

Covenant House Florida, Inc.	\$ 40,000
Grand Avenue Economic Community Development Corp.	\$ 40,000
Grand Avenue Economic Community Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc.	\$ 45,000
Health Care Center for the Homeless, Inc.	\$ 60,000
IDignity, Inc.	\$ 45,000
IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Life Concepts, Inc. (dba Quest)	\$ 60,000
Primrose Center, Inc.	\$ 60,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
Total de Servicios Públicos	\$1,099,543

ADMINISTRACIÓN DEL PROGRAMA CDBG

Capacitación y actividades para promover la vivienda justa	\$ 20,000
Administración General	\$1,447,759
Total de Administración	\$1,467,759
TOTAL CDBG	\$7,338,797

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M24UC120213)

Ayuda inmobiliaria para discapacitados	\$1,400,000
Rehabilitación de viviendas unifamiliares para propietarios	\$ 300,000
Rehabilitación de viviendas de alquiler	\$ 247,856
Organizaciones Comunitarias de Desarrollo de Viviendas (CHDOs)	\$ 389,572
Administración	\$ 259,714
TOTAL HOME	\$2,597,142

EMERGENCY SOLUTIONS GRANT (ESG) (E24UC120003)

OPERACIONES DE CENTROS DE REFUGIO PARA PERSONAS SIN HOGAR

Coalition for the Homeless of Central Florida, Inc.	\$ 133,000
Family Promise of Greater Orlando, Inc.	\$ 53,000
Harbor House of Central Florida, Inc.	\$ 83,000
The Salvation Army	\$ 73,000
Total de Operaciones de Centros de Refugio	\$ 342,000

DIVULGACION DE SERVICIOS EN LAS CALLES

Covenant House Florida, Inc.	\$ 45,500
Total Divulgación de Servicios En las Calles	\$ 45,500

SERVICIOS DE PREVENCIÓN PARA PERSONAS EN RIESGO DE PERDER SU HOGAR

Christian Service Center of Central Florida, Inc.	\$ 98,362
Family Promise of Greater Orlando, Inc.	\$ 100,000
Total Servicios de Prevención Para Personas en Riesgo de Perder Su Hogar	\$ 198,362

SISTEMAS INFORMATIVOS

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc. \$ 20,000

Total HMIS **\$ 20,000**

ADMINISTRACIÓN de ESG (~6.2%) **\$ 40,126**

TOTAL ESG **\$ 645,988**

PRESUPUESTO TOTAL DEL PLAN DE ACCIÓN ANUAL 2024-2025 **\$10,581,927**

El público tendrá la oportunidad de revisar y comentar sobre el Plan de Acción propuesto a partir del miércoles 12 de junio de 2024 hasta el viernes 12 de julio de 2024. El borrador del documento estará disponible para su revisión en los siguientes lugares y en línea:

Orange County Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
(407) 836-5150

Orange County Public Library
Planning and Local Government Section, Third Floor
101 E. Central Ave.
Orlando, FL 32801

Página web del Orange County Housing and Community Development:
<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

Todos los comentarios relacionados con estos documentos deben presentarse ante:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
Phone: (407) 836-0963
E-mail: Janna.Souvorova@ocfl.net

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De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA), si alguna persona con una discapacidad según la definición de la ADA necesita adaptaciones especiales para participar en este procedimiento, a más tardar dos días hábiles antes del procedimiento, debe comunicarse con el División de Vivienda Y Desarrollo Comunitario al (407) 836-5150.

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Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.



[12] 6 al 12 de junio 2024 - La Prensa - www.laprensafl.com

AVISO DE AUDIENCIA PÚBLICA PLAN DE ACCIÓN ANUAL 2024-2025

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COMMUNITY DEVELOPMENT BLOCK GRANT (B24UC120003)

PROYECTOS DE MEJORAS DE CAPITAL

<i>Construcción de Instalaciones Públicas</i>	
Coalition for the Homeless of Central Florida, Inc.	
(Refugio para Mujeres y niños	
– Mejoras al refugio)	\$1,024,092

<i>Rehabilitación de Instalaciones Públicas</i>	
Aspire Health Partners, Inc.	
(Kassab Plaza – Reemplazo de techo)	\$263,538
Central Florida Family Health Center, Inc.	
(Pisos en la instalación de Alafaya)	\$76,626
Primrose Center, Inc. (Refugio contra	
tormentas para adultos con discapacidades)	\$628,554
The Salvation Army	
(Men’s Shelter – modernización)	\$929,529
Town of Eatonville CRA (Eatonville Works –	
Mejoras en la infraestructura)	\$447,880
Total de Proyectos de Mejoras de Capital	\$3,370,219

PROYECTOS DE VIVIENDA

<i>Rehabilitación de viviendas unifamiliar</i>	
Rehabilitación de viviendas	
unifamiliares para propietarios	\$1,000,000
Administración	\$401,276
Total de Proyectos de Vivienda	\$1,401,276

SERVICIOS PÚBLICOS

Ability Housing, Inc.	\$45,000
Aspire Health Partners, Inc.	\$60,000
Boys and Girls Clubs of Central Florida, Inc.	\$50,000
Catholic Charities of Central Florida, Inc.	\$40,000
Community Coordinated Care for Children, Inc.	\$160,000
Covenant House Florida, Inc.	\$40,000
Grand Avenue Economic	
Community Development Corp.	\$40,000
Grand Avenue Economic Community	
Dev. Corp. (dba Pathways Drop-In Center)	\$44,543
Harbor House of Central Florida, Inc.	\$45,000
Health Care Center for the Homeless, Inc.	\$60,000
IDignity, Inc.	\$45,000
IMPOWER, Inc.	\$42,000
Jewish Family Services of Greater Orlando, Inc.	58,000
Life Concepts, Inc. (dba Quest)	\$60,000
Primrose Center, Inc.	\$60,000

SALT Outreach, Inc.	\$45,000
Seniors First, Inc. (Meals on Wheels)	\$155,000
Shepherd's Hope, Inc.	\$50,000
Total de Servicios Públicos	\$1,099,543

ADMINISTRACIÓN DE CDBG

Capacitación y actividades para la vivienda justa	\$20,000
Administración General	\$1,447,759
Total de Administración	\$1,467,759
TOTAL CDBG	\$7,338,797

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Ayuda Inmobiliaria para discapacitados	\$1,400,000
Rehabilitación para los propietarios de viviendas unifamiliares	\$300,000
Rehabilitación de la vivienda de alquiler	\$247,856
Organizaciones Comunitarias de Desarrollo de Viviendas (CHDOs)	\$389,572
Administración	\$259,714
TOTAL HOME	\$2,597,142

EMERGENCY SOLUTIONS GRANT (ESG) (E24UC120003) OPERACIONES

DE CENTROS DE REFUGIOS

Coalition for the Homeless of Central Florida, Inc.	\$133,000
Family Promise of Greater Orlando, Inc.	\$53,000
Harbor House of Central Florida, Inc.	\$83,000
The Salvation Army	\$73,000
Total de Operaciones de Centros de Refugios	\$342,000

DIVULGACION DE SERVICIOS EN LAS CALLES

Covenant House Florida, Inc.	\$45,500
Total Divulgacion de Servicios En las Calles	\$45,500

SERVICIOS DE PREVENCIÓN PARA PERSONAS EN RIESGO DE PERDER SU HOGAR

Christian Service Center of Central Florida, Inc.	\$98,362
Family Promise of Greater Orlando, Inc.	\$100,000
Total Servicios de Prevención Para Personas en Riesgo de Perder Su Hogar	\$198,362

SISTEMAS INFORMATIVOS HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network

of Central Florida, Inc	\$20,000
Total HMIS	\$20,000

ADMINISTRACIÓN de ESG (-6.2%)	\$40,126
TOTAL ESG	\$645,988

PRESUPUESTO TOTAL DEL PLAN DE ACCIÓN ANUAL 2024-2025 \$10,581,927

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